

California BLM Fee Programs 2013



BLM OFFICE BOUNDARIES



Approved Fee Sites

40 – Fee Sites

- 30 – Expanded Amenity Fee
- 1 – Standard Amenity Fee
- 9 – Special Recreation Permit Fee
- 28 – Campgrounds
- 1 – Day Use
- 1 - Interpretive Tour
- 1 – Vehicle Shuttle
- 4 – OHV Areas
- 5 – Long Term Visitor Areas



Recreation Revenue

Funded Program	2013 (To Date)	2012	2011	2010
Alturas Field Office	\$ 3,395	\$ 92,731	\$ 5,724	\$ 4,906
America the Beautiful - Palm Springs	\$ 1,419	\$ 5,230	\$ -	\$ -
America the Beautiful - Surprise	\$ 480	\$ -	\$ -	\$ 380
America the Beautiful - Ukiah	\$ 5,594	\$ 28,783	\$ 11,662	\$ 7,279
America the Beautiful - State Office	\$ 5,530	\$ 5,230	\$ -	\$ 3,600
America the Beautiful - CDD	\$ 1,197	\$ 92,731	\$ 115,704	\$ 58,604
Arcata - King Range Campgrounds	\$ 27,213	\$ 34,990	\$ 38,344	\$ 36,951
Bakersfield Field Office	\$ 9,796	\$ 9,779	\$ 7,295	\$ 6,832
Bakersfield - Piedras Blancas	\$ 56,135	\$ 51,617	\$ 45,352	\$ 30,846
Bakersfield - San Joaquin River Gorge	\$ 10,257	\$ 6,302	\$ -	\$ -
Barstow Field Office	\$ 55,485	\$ 92,731	\$ 68,423	\$ 56,174
Barstow - Dumont Dunes	\$ 380,697	\$ 488,043	\$ 480,523	\$ 596,169
Barstow - El Mirage	\$ 288,861	\$ 92,731	\$ 293,124	\$ 435,394
Bishop Field Office	\$ 60,332	\$ 46,011	\$ 46,079	\$ 64,688
Eagle Lake Field Office	\$ 5,382	\$ 7,434	\$ 9,586	\$ 6,789
El Centro Field Office	\$ 47,706	\$ 60,184	\$ 65,512	\$ 65,875
El Centro - Imperial Sand Dunes	\$ 2,113,754	\$ 2,277,854	\$ 2,594,560	\$ 2,964,715
Hollister Field Office	\$ 35,601	\$ 28,783	\$ 17,625	\$ 19,245
Motherlode Field Office	\$ 67,755	\$ 92,731	\$ 115,704	\$ 83,956
Needles Field Office	\$ 5,939	\$ 5,230	\$ 4,460	\$ 3,600
Palm Springs Field Office	\$ 16,891	\$ 4,178	\$ 4,742	\$ 58,604
Redding Field Office	\$ 59,735	\$ 60,774	\$ 58,793	\$ 45,079
Ridgecrest Field Office	\$ 19,515	\$ 13,012	\$ 29,635	\$ 30,136
Overall Result	\$ 3,278,670	\$ 3,597,085	\$ 4,012,847	\$ 4,579,823

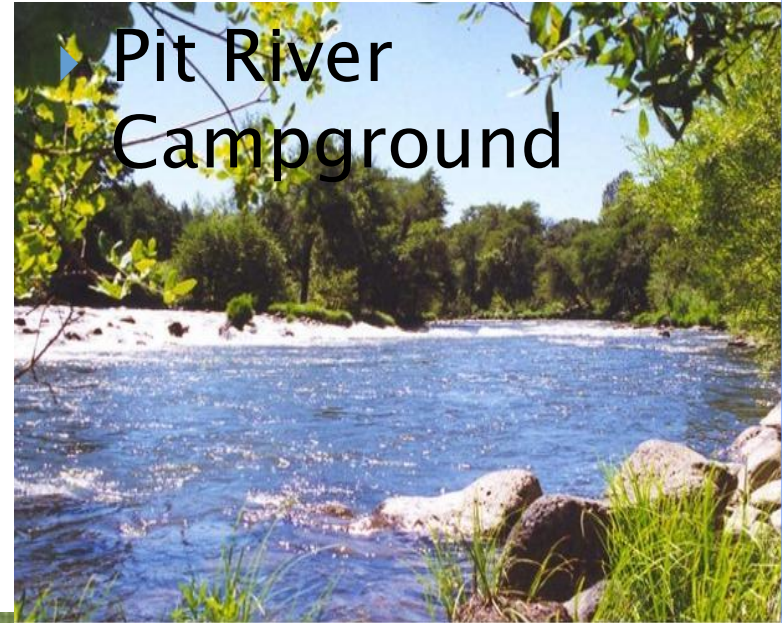


NORCAL Examples

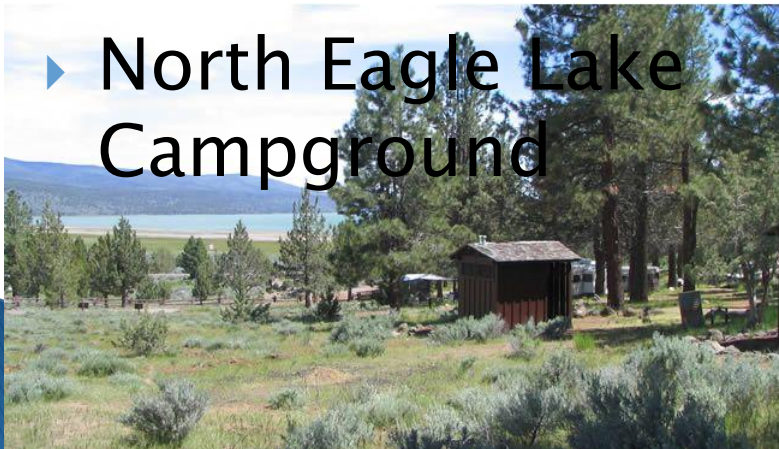
▶ King Range



▶ Pit River
Campground



▶ North Eagle Lake
Campground



▶ Forks of Butte Creek
Shuttle



CenCal Examples

San
Joaquin
River
Gorge



► Piedras Blancas Light
House Tour



► Railroad
Campground



► Pleasant Valley Pit
Campground



CDD Examples

▶ ISDRA OHV



▶ Corn Springs Campground



▶ El Mirage OHV



Imperial Sand Dunes

2013 Fee Proposal Presented
to the Desert Advisory
Committee



ISDRA 2013

Final Business Plan BUDGET

	Estimated Average Cost
Administration & Management	
Labor	\$235,000
Operations	\$815,000
EMS & Visitor Services	
Labor	\$568,000
Operations	\$144,000
Law Enforcement	
Labor	\$1,055,000
Operations	\$462,000
Maintenance & Operations	
Labor	\$507,000
Operations	\$598,000
Resource Protection and Monitoring	
Labor	\$42,000
Operations	\$70,000
Total	\$4,496,000

2003
\$6.1 M

April 18, 2013
\$5.0 M

May 31, 2013



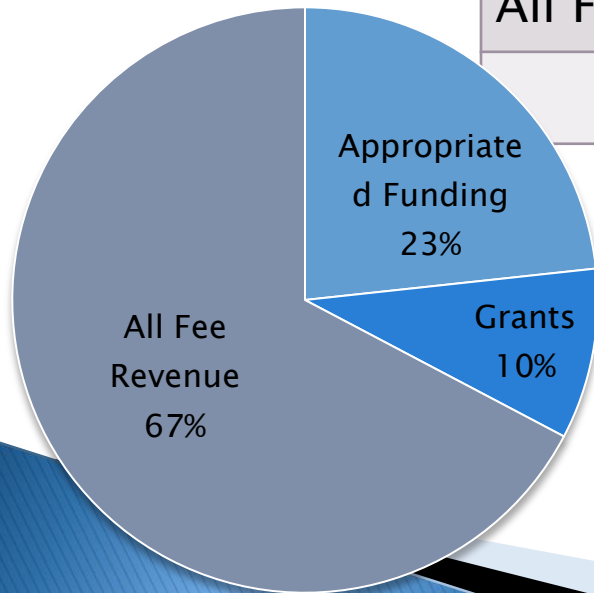
Proposed fee structure

Permit Type	Current	2014	2016
Season Permit On-Site	\$120	\$150	\$165
Season Permit Off-Site	\$90	\$150	\$165
Week On-Site	\$40	\$50	\$55
Week Off-Site	\$25	\$35	\$40
On-line Week Discount		\$25	\$30



Anticipated Revenues

Funding Source	Estimated Average Annual Revenue
Appropriated Funding	\$1,059,000
Grants	\$429,000
All Fee Revenue*	\$3,060,000
Total:	\$4,578,000



*"All Fee Revenue" is a combination of all SRPs. \$79,513 from Vendors and \$2,980,831 from ISRPs.



**236 Comments on Draft
Business Plan**

**103 Public Comments
After 4/18/13 DAC ISDRA
Subgroup Meeting**



Summary of Changes Between the Draft & Final

- Overhaul of document formatting;
 - Removal of alternatives to clearly show proposed action.
- Figures updated with 2012 data where available.
- Financial analysis expanded and additional fiscal detail.
- Additional narrative regarding level of services.



- Additional details on fee structure concepts considered but eliminated.
- Updated and expanded section on public participation.
- Revised socio-economic analysis.



Imperial Sand Dunes

Summary:

- The ISDRA Business Plan clearly articulates the rationale for a fee increase, the BLM's funding strategy for the next five years, and included significant public input.
- The proposed off-site weekly permit is 39% lower than the market average (80% of all sales).
- The proposal results in a 0.08% increase to the cost of an average trip to the ISDRA. Social/Econ. Impacts from this increase have been mitigated by on-line discounted permits and a shortened fee period.



Imperial Sand Dunes

Summary (continued)

- BLM incorporated comments and suggestions from Imperial County, the ISDRA Subgroup, and the public into our fee proposal.
- Indicators of broad public support include letters from:
 - Imperial County Board of Supervisors
 - ISDRA DAC Subgroup
 - California Off-Road Vehicle Association
 - Past DAC member and ISDRA Subgroup Chairman,
 - Past Subgroup Vice Chair,
 - Local private business owner
 - Imperial Valley Press “Our View: Latest Dunes Proposal Works”



BLM – California – Northern CA District - Arcata Field Office

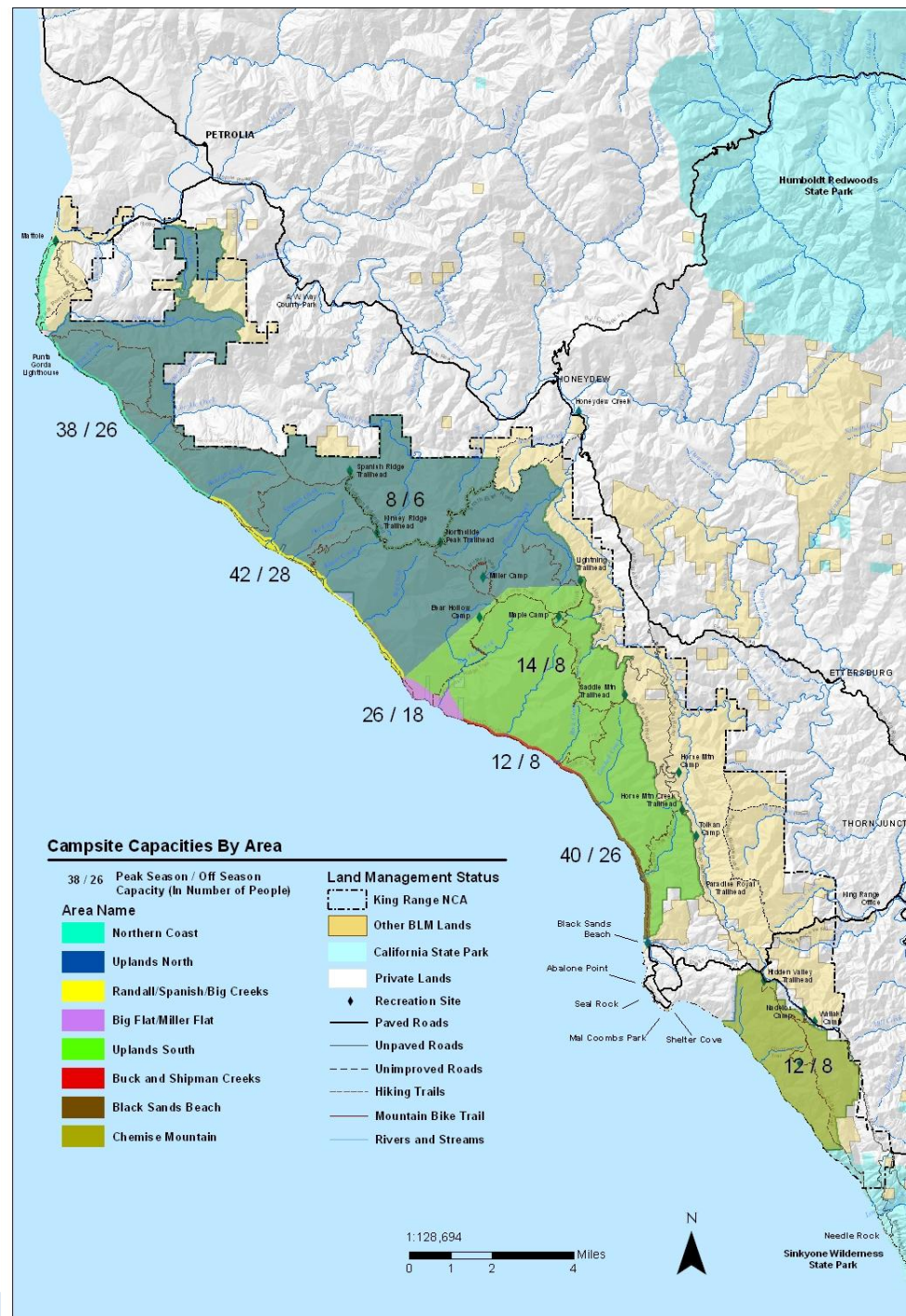
King Range National Conservation Area King Range Wilderness

Wilderness Permit Program & Fee Schedule

Campground Fee Schedule



- Initiate individual Special Recreation Permit (SRP)
 - Fee for overnight \$5 per day, per person
- Expand the existing amenity fee schedule for the six developed campgrounds in the King Range NCA.
 - \$8 per site per night to \$15 per site per night.



Fee will be utilized for...

King Range Wilderness area:

- Maintaining of 80 miles of hiking trails on shoreline and coastal ridges (including the lost coast trail)
- 13 Trailheads
- 4 maintained backcountry camping areas and water sources
- Interpretive program
- Law Enforcement and Visitor Services



Fee will be utilized for...

King Range Developed Campgrounds:

- Maintaining 6 Developed Campgrounds
- 54 sites with tent/trailer sites, vault toilets, Trash receptacles, Fire rings and potable water.

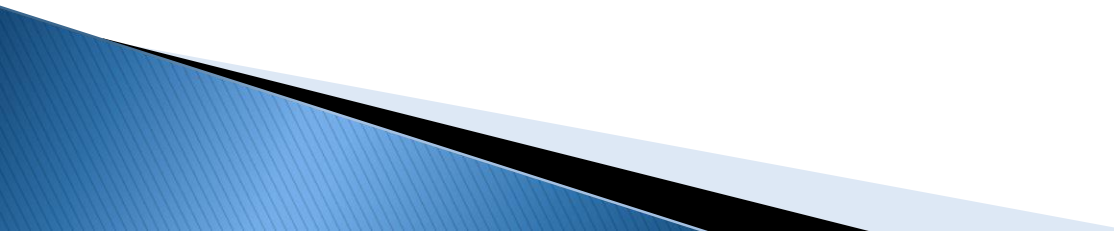


Business Plan timeline, public involvement

- ▶ June 2012– December 2013 – Business Plan preparation.
- ▶ NW CA RAC – Presentation of draft made on February 21, 2013.
- ▶ Federal Register Notice posted for publication
- ▶ Business Plan posted on Arcata FO/King Range NCA website, BLM Facebook page, BLM Twitter account, BLM News Release released to King Range media list.
- ▶ Public Comment Period for King Range Business Plan opened on August 02, comments currently being received. Comment Period will be extended.



Business Plan timeline, public involvement

- ▶ Outreach efforts under way to San Francisco Bay, Sacramento Area print and electronic media, outdoor sports retailers.
 - ▶ Brief Humboldt Co Board of Supervisors, congressional staff
 - ▶ Analyze comments, incorporate changes into Plan.
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Any Questions?

